

Tonbridge and Malling Borough Council
Estimate of Collection Fund Surplus / (Deficit) 2017/18 - Council Tax

	Estimate	
	£	£
Income		
Surplus / (Deficit) Brought Forward		1,108,189
Income from Council Tax Payers (Net of Discounts, CTR and Exemptions)		82,351,113
Total Income for the Year		83,459,302
Expenditure		
Precepts and Demands for 2017/18		
Kent County Council	57,619,401	
Police & Crime Commissioner for Kent	7,681,316	
Kent & Medway Fire & Rescue Authority	3,585,266	
Parishes	2,665,633	
Tonbridge & Malling Borough Council	9,654,030	81,205,646
Provision for Council Tax Non-Collection		445,000
Payments of Estimated Surplus for 2016/17		
Kent County Council	702,534	
Police & Crime Commissioner for Kent	94,324	
Kent & Medway Fire & Rescue Authority	44,638	
Tonbridge & Malling Borough Council	148,267	989,763
Total Expenditure for the Year		82,640,409
Estimated Surplus / (Deficit) for 2017/18		818,893

Allocation of Estimated Surplus / (Deficit) for 2017/18

	Precepts 2017/18		Surplus / (Deficit)
	£	%	£
Kent County Council	57,619,401	70.95	581,005
Police & Crime Commissioner for Kent	7,681,316	9.46	77,467
Kent & Medway Fire & Rescue Authority	3,585,266	4.42	36,195
Tonbridge & Malling Borough Council	12,319,663	15.17	124,226
Total	81,205,646	100.00	818,893